## **System Wide Expenses**

Non Salary Account Budget Detail

			Account Budget Deta			
	1100 40 1 2		Requested Amount	Recommended Amount	Priority	Priority
	Treasurer's Bond		\$450	\$450		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
	\$450	\$450	\$450			
	1200 40 1 2		Requested Amount	Recommended Amount	Priority	Priority
	Contracted Services			\$93,000	Trionty	Code
Budget Item	FY11 Voted Amount	Requested	\$93,000 Recommended	Description		0000
Audit Services	\$48,000	\$48,000		Annual Audit for District, Student Activity, and YER		
Advertising	\$39,000	\$39,000		Legal and Other		
Other Services	\$6,000	\$6,000	\$6,000			
	+					
						<u>.</u>
	1420 14 1 2		Requested Amount	Recommended Amount	Priority	Priority
	Payroll Services		\$22,000	\$22,000		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Harpers	\$22,000	\$22,000	\$22,000	Payroll Contracting Costs		
						<u>l</u>
	1430 40 1 2		Requested Amount	Recommended Amount	Priority	Priority
	Legal Services		\$50,000	\$50,000		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Legal Services	\$50,000	\$50,000		Level funded estimated amount		
		·	·			
						<u> </u>

3300 40 1 2		Requested Amount	Recommended Amount	Priority	Priority	
	Transportation Regular Day		\$1,540,000	\$1,540,000		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Regular Day	\$1,540,000	\$1,540,000	\$1,540,000	Per Contract with First Student		

Priority	Recommended Amount	Requested Amount		5300 40 1 2		
THOTILY	\$132,000	\$132,000		Photocopier Expenses		
	Description	Recommended	Requested	FY11 Voted Amount	Budget Item	
	Lease and Operation Costs		\$132,000	\$132,000	Daugot Rom	
	·					
Priority	Recommended Amount	Requested Amount		3300 41 1 2		
	\$15,000	\$15,000		Transportation Late Bus		
	Description	Recommended	Requested	FY11 Voted Amount	Budget Item	
	Per First Student Contract	\$15,000	\$15,000	\$15,000	Bus	
		ı		L		
Priority	Recommended Amount	Requested Amount		3300 42 1 2		
	<b>\$0</b>	\$0		sportation Special Education	Tran	
	Decembries	Recommended	Requested	FY11 Voted Amount	Budget Item	
	Description					
		\$0		\$0		
				\$0		
				\$0		
				\$0		
Priority				1200 50 1 2		
Priority		\$0				
Priority	Recommended Amount \$44,000  Description	Requested Amount \$44,000 Recommended	Requested	1200 50 1 2 stage and Printing Expenses FY11 Voted Amount		
Priority	Recommended Amount \$44,000  Description	Requested Amount \$44,000	Requested \$44,000	1200 50 1 2 stage and Printing Expenses	Pos	
Priority	Recommended Amount \$44,000  Description	Requested Amount \$44,000 Recommended		1200 50 1 2 stage and Printing Expenses FY11 Voted Amount	Pos	
Priority	Recommended Amount \$44,000  Description	Requested Amount \$44,000 Recommended		1200 50 1 2 stage and Printing Expenses FY11 Voted Amount	Pos	
Priority	Recommended Amount \$44,000  Description	Requested Amount \$44,000 Recommended		1200 50 1 2 stage and Printing Expenses FY11 Voted Amount	Pos	
Priority	Recommended Amount \$44,000  Description	Requested Amount \$44,000 Recommended		1200 50 1 2 stage and Printing Expenses FY11 Voted Amount	Pos	
	Recommended Amount \$44,000  Description	Requested Amount \$44,000  Recommended \$44,000		1200 50 1 2 stage and Printing Expenses FY11 Voted Amount \$44,000	Pos Budget Item	
	Recommended Amount \$44,000 Description  Recommended Amount \$64,000 Description	Requested Amount \$44,000 Recommended \$44,000  Requested Amount \$64,000  Recommended	\$44,000 Requested	1200 50 1 2 stage and Printing Expenses FY11 Voted Amount \$44,000  1200 51 1 2 I Office Supplies and Equipment FY11 Voted Amount	Pos Budget Item  Genera Budget Item	
	Recommended Amount \$44,000 Description  Recommended Amount \$64,000 Description	Requested Amount \$44,000 Recommended \$44,000  Requested Amount \$64,000  Recommended	\$44,000	1200 50 1 2 stage and Printing Expenses FY11 Voted Amount \$44,000  1200 51 1 2 I Office Supplies and Equipment	Pos Budget Item	

y Priorit	Priority	Recommended Amount	Requested Amount		1200 52 1 2	
Code	Friority	\$16,000	\$16,000		Administrative Technology	
Code		Description	Recommended	Requested	FY11 Voted Amount	Budget Item
		Accounting System License Cost		\$16,000	\$16,000	udget Sense
-		A COOCHAINING O'S COOK		\$0	\$7,000	ersa Trans
			**	•		
y Priorit	Priority	Recommended Amount	Requested Amount		1100 80 1 2	
Code		\$7,700	\$7,700		Committee Memberships and Dues	School C
		Description	Recommended	Requested	FY11 Voted Amount	Budget Item
			\$7,700	\$7,700	\$7,700	
_						
+						
			l			
y Priorit	Priority	Recommended Amount	Requested Amount		1200 60 1 2	
Code		\$6,000	\$6,000	OS .	ce Other Expenses and Membershi	Central Office
		Description	Recommended	Requested	FY11 Voted Amount	Budget Item
_			\$6,000	\$6,000	\$6,000	
_						
_						
	ı				I I	
y Priorit	Priority	Recommended Amount	Requested Amount		2350 60 1 2	
Code		\$35,000	\$35,000		Wide Professional Development	System
		Description	Recommended	Requested	FY11 Voted Amount	Budget Item
			\$35,000	\$35,000	\$35,000	
_						
y Priorit	Priority	Recommended Amount	Requested Amount		3400 60 1 2	
Code		\$0	\$0		Food Services Subsidy	
		Description	Recommended	Requested	FY11 Voted Amount	Budget Item
_						
	·				5400.00.4.0	
y Priorit Code	Priority	Recommended Amount	Requested Amount		5400 60 1 2	
		\$0	\$0		Salary Reserve	

	Description	Recommended \$0	Requested \$0	FY11 Voted Amount	Budget Item
		ΨΟ	ΨΟ	+	
				+	
•					
Priority	Recommended Amount	Requested Amount		8200 60 1 2	
	\$549,366	\$549,366		NRHS Debt Service	
	Description	Recommended	Requested	FY11 Voted Amount	Budget Item
	Per Bond Schedule	\$549,366	\$549,366	\$566,867	
Priority	Recommended Amount	Requested Amount	8600 60 1 2		
	\$390,000	\$390,000	Deficit Bond Debt Service		
	Description	Recommended	Requested	FY11 Voted Amount	Budget Item
	One Half Cost of Remaining Two Years	\$390,000	\$390,000	\$482,250	
Priority	Recommended Amount	Requested Amount		9100 60 1 2	
Priority	Recommended Amount \$13,383	Requested Amount \$13,383		9100 60 1 2 SPED Assessment	
Priority	\$13,383  Description	\$13,383 Recommended	Requested	SPED Assessment FY11 Voted Amount	Budget Item
Priority	\$13,383	\$13,383 Recommended	Requested \$13,383	SPED Assessment	Budget Item
Priority	\$13,383  Description	\$13,383 Recommended		SPED Assessment FY11 Voted Amount	Budget Item
	\$13,383  Description  Per Cherry Sheet	\$13,383 Recommended \$13,383		SPED Assessment FY11 Voted Amount \$5,000	Budget Item
Priority	\$13,383  Description  Per Cherry Sheet  Recommended Amount	\$13,383  Recommended  \$13,383  Requested Amount		SPED Assessment  FY11 Voted Amount \$5,000  9110 60 1 2	
	\$13,383  Description  Per Cherry Sheet  Recommended Amount \$0	\$13,383 Recommended \$13,383	\$13,383	SPED Assessment FY11 Voted Amount \$5,000	Sch
	\$13,383  Description  Per Cherry Sheet  Recommended Amount	\$13,383  Recommended  \$13,383  Requested Amount  \$0		SPED Assessment  FY11 Voted Amount \$5,000  9110 60 1 2  nool Choice Tuition Assessment	
	\$13,383  Description  Per Cherry Sheet  Recommended Amount \$0	\$13,383  Recommended  \$13,383  Requested Amount  \$0	\$13,383	SPED Assessment  FY11 Voted Amount \$5,000  9110 60 1 2  nool Choice Tuition Assessment	Sch
	\$13,383  Description  Per Cherry Sheet  Recommended Amount \$0	\$13,383  Recommended  \$13,383  Requested Amount  \$0	\$13,383	SPED Assessment  FY11 Voted Amount \$5,000  9110 60 1 2  nool Choice Tuition Assessment	Sch
Priority	\$13,383  Description  Per Cherry Sheet  Recommended Amount  \$0  Description	\$13,383  Recommended \$13,383  Requested Amount \$0  Recommended	\$13,383	SPED Assessment  FY11 Voted Amount \$5,000  9110 60 1 2  rool Choice Tuition Assessment  FY11 Voted Amount	Sch
	\$13,383  Description  Per Cherry Sheet  Recommended Amount  \$0  Description	\$13,383  Recommended  \$13,383  Requested Amount  \$0	\$13,383	SPED Assessment  FY11 Voted Amount \$5,000  9110 60 1 2  nool Choice Tuition Assessment	Sch Budget Item
Priority	\$13,383  Description  Per Cherry Sheet  Recommended Amount  \$0  Description  Recommended Amount	\$13,383  Recommended \$13,383  Requested Amount \$0  Recommended  Requested Amount \$512,950	\$13,383  Requested	SPED Assessment  FY11 Voted Amount \$5,000  9110 60 1 2  nool Choice Tuition Assessment  FY11 Voted Amount  9120 60 1 2  arter School Tuition Assessment	Sch Budget Item  Cha
Priority	\$13,383  Description  Per Cherry Sheet  Recommended Amount \$0  Description  Recommended Amount \$512,950	\$13,383  Recommended \$13,383  Requested Amount \$0  Recommended  Requested Amount \$512,950  Recommended	\$13,383	SPED Assessment  FY11 Voted Amount \$5,000  9110 60 1 2  rool Choice Tuition Assessment  FY11 Voted Amount  9120 60 1 2	Sch Budget Item

	1200 61 1 2		Requested Amount	Recommended Amount	Priority	Priority		
	School District Reserve Fund		School District Reserve Fund		\$0	\$0		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description				

	2350 61 1 2			Recommended Amount	Priority	Priority
L	Unit A Tuition Reimbursement		\$53,000	\$53,000		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
	\$53,000	\$53,000	\$53,000	Per Contract		

2350 62 1 2			Requested Amount	Recommended Amount	Priority	Priority
Unit C Tuition Reimbursement		\$7,500	\$7,500		Code	
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
	\$7,500	\$7,500	\$7,500	Per Contract		

1200 63 1 2			Requested Amount	Recommended Amount	Priority	Priority
In State Travel		\$30,000	\$30,000		Code	
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
	\$22,000	\$30,000	\$30,000			